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11 February 1985

MEMORANDUM FOR: NIO for Strategic Programs
 NIO for General Purpose Forces
 NIO for Nuclear Proliferation and Economics
 NIO for Science & Technology
 NIO for Counterterrorism and Narcotics
 Chief, Collection Requirements & Evaluation Staff
 Chief, Arms Control Intelligence Staff
 Executive Officer, DDS&T - *ek*
 Special Assistant, DDO

FROM: Executive Secretary

SUBJECT: DCI's Budget Testimony Before the SSCI and HPSCI

1. Next week, beginning on the 21st, the Director will be making his annual appearance before the Committees to present the FY 86 budget. As in the past, the Intelligence Community Staff has the lead in preparing the Director's testimony; they have already begun doing this.

2. Notwithstanding this, the Director has indicated he wants to take a slightly different approach this year, one in which the IC Staff is not likely to be the best source of information. To that end he has asked that I obtain inputs on specific subjects that he wants to make sure are treated. Hence this memo to you.

3. The basic approach is this (recognizing that this is a hearing to present the budget) the Director wants to deal with key intelligence issues (critical problems for collection and analysis) and note where we have made progress over the past four years and what challenges lie ahead (hence the need for Congressional support for the FY 86 budget); he doesn't want to make a presentation of numbers.

4. Since this will be an iterative process, I would like each of you to give me a few facts/talking points (in bullet and tic form) that can give me the grist to pull together a rough draft to run by him this week; then, based on his reaction, I may come back to one or more of you for more detailed information. At this stage I'd like something quick and dirty.

5. In some cases you may be able to give me comparative data, i.e., what we've done to deal with, say, narcotics problem over the past four years and what we intend to do in the coming year (because its a growing challenge/threat). Then there are those issues which we know will be definite problems in the future to which we must address ourselves, such as the Soviet mobile missile threat.

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6. What I would like is some of the thoughts off the top of your head by 1200 Wednesday. Each of you should approach this from your particular vantage point. I will take this input, work it into a draft, run it by the DCI Wednesday evening and get his reaction.


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cc: DDI
DDO
Comptroller
NIO at Large (Hal Ford)

V